

Department of Fish and Game

Fund: Fish and Game (0050-00)

Sources: All moneys received from the sale of hunting, fishing and trapping licenses, tags and permits (except as provided by §36-111, set-aside account), or from any other source connected with the administration of the provisions of the Idaho Fish and Game Code or any law or regulation for the protection of wildlife, including the sale of predatory animal furs, are credited to the Fish and Game Fund (§36-107).

All revenue received from the sale of property, either owned by the Commission or that which has been confiscated, is deposited into the Fish and Game Fund.

Moneys received from private individuals, businesses or foundations for specific projects (e.g. Idaho Power Company for anadromous hatchery operations) are deposited into the Fish and Game Fund. These funds are designated as "Fish and Game Fund (Other)" in the budget system.

All moneys received from the federal government for the administration of any aspect of the Fish and Game laws. (§36-110). These funds are designated as "Fish and Game Fund (Federal)" in the budget system.

Uses: The money from this fund is used to enforce and administer the fish and game laws in Idaho and to perpetuate and manage Idaho's wildlife resources (§36-107). An annual report is published on each fiscal year's operations.

Federal moneys in this fund are used to administer various aspects of the Fish and Game laws within the limits set in each grant, contract, or agreement with a federal agency. Federal Aid for Wildlife and Fisheries Restoration is administered by the U.S. Fish and Wildlife Service of the Department of the Interior. These funds require a 25 percent state match. Uses of other federal funds include the monitoring, research, and artificial propagation of anadromous fish, wildlife habitat protection and development, and the research of various wildlife species including those listed as threatened and endangered (§36-110).

Although, the Department reports actual expenditures at the fund-detail level for budgeting purposes, the State Controller controls Fish and Game expenditures at the fund level. Revenues from licenses, federal and other sources are commingled in the actual expenditures reported by STARS.

Budget Unit: FGAA(260) Administration

FY 03	FY 04	FY 05	FY 06	FY 07
\$10,447,443	\$10,561,074	\$12,560,979	\$11,255,714	\$9,604,654

Budget Unit: FGAB(260) Enforcement

FY 03	FY 04	FY 05	FY 06	FY 07
\$7,993,863	\$8,428,756	\$8,697,785	\$9,096,218	\$9,164,807

Budget Unit: FGAC(260) Fisheries

FY 03	FY 04	FY 05	FY 06	FY 07
\$23,294,479	\$23,759,073	\$22,073,626	\$23,713,470	\$23,246,033

Budget Unit: FGAD(260) Wildlife

FY 03	FY 04	FY 05	FY 06	FY 07
\$11,302,171	\$11,609,604	\$12,832,046	\$14,108,722	\$14,070,684

Budget Unit: FGAE(260) Information and Education

FY 03	FY 04	FY 05	FY 06	FY 07
\$2,640,384	\$2,644,299	\$2,938,060	\$3,113,780	\$2,871,517

Budget Unit: FGAF(260) Engineering

FY 03	FY 04	FY 05	FY 06	FY 07
\$974,600	\$829,361	\$832,406	\$903,033	\$782,637

Budget Unit: FGAG(260) Natural Resource Policy

FY 03 \$2,000,506	FY 04 \$2,540,927	FY 05 \$2,665,854	FY 06 \$3,321,548	FY 07 \$2,597,368
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Budget Unit: FGAH(260) Winter Feeding and Habitat Improvement

FY 03 \$1,009,452	FY 04 \$1,025,844	FY 05 \$975,788	FY 06 \$1,107,365	FY 07 \$1,065,738
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Total Fish and Game Fund (0050-00)

FY 03 \$59,662,900	FY 04 \$61,398,937	FY 05 \$63,576,544	FY 06 \$66,619,850	FY 07 \$63,403,439
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Fund: Fish and Game Set-aside (0051-00)

Sources: The moneys received in the Fish and Game Set-aside Fund come from specific license, tag or permit fees and donations. The budget system differentiates "Fish and Game Set-Aside Fund (Licenses)" from "Fish and Game Set-Aside (Other)". Revenues from meat processing fines, the tax check-off and license plate sales are recording in the "Other" category and are reported separately for budgeting purposes. The Statewide Accounting and Reporting System (STARS) does not make the revenue distinction in the expenditure record. Reported expenditures include all set-asides.

Uses:

1. Land Acquisition and Habitat Improvement:

\$2.00 from each major combination and hunting license sold is used to acquire access or rehabilitate big game, upland bird or waterfowl habitat [§36-111(b), §36-406(f)].

2. Salmon and Steelhead Tag:

\$4 from each salmon and steelhead permit sold is used to acquire or rehabilitate salmon and steelhead fishing access and habitat [§36-111(a), §36-406(f)]

3. Winter Feeding & Depredation:

\$1.50 from each deer, elk and antelope tag sold [§36-111(c), §36-406(f)], of which 75 cents shall go to winter feeding and 75 cents to depredation prevention and control.

4. Non-game Program:

a) Every individual who has a refund due and payable for overpayment of state income taxes may designate all or any portion thereof to be deposited in the non-game fund [§36-111(d)] for support of the nongame program (§49-417).

b) There are three Idaho wildlife special licenses plates. In addition to the regular registration fees, applicants are charged \$35 for the initial issuance of the plates and \$25 for annual renewal. Ten dollars of the initial fee and ten dollars of the renewal fee are deposited to the state highway account. The remaining donation of \$25 of the \$35 plate fee and \$15 of the \$25 renewal fee is earmarked as follows: bluebird plate, \$25 and \$15 to non-game programs; elk plate, \$1.25 and .75 to the wildlife disease laboratory and remainder to non-game programs; and cutthroat plate, \$2.50 and \$1.25 to Parks and Recreation for non-motorized boating access and remainder to non-game programs. Sample license plates may be purchased from the Idaho Transportation Department for a one-time fee of \$30 of which \$20 is deposited for non-game programs.

Budget Unit: FGAA(260) Administration

FY 03 \$4,265	FY 04 \$16,198	FY 05 \$5,854	FY 06 \$7,342	FY 07 \$11,773
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Budget Unit: FGAB(260) Enforcement

FY 03 \$9,793	FY 04 \$10,290	FY 05 \$11,566	FY 06 \$16,115	FY 07 \$16,316
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Budget Unit: FGAC(260) Fisheries

FY 03 \$369,274	FY 04 \$436,558	FY 05 \$462,160	FY 06 \$413,583	FY 07 \$234,069
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Budget Unit: FGAD(260) Wildlife

FY 03 \$542,145	FY 04 \$667,956	FY 05 \$868,555	FY 06 \$1,022,111	FY 07 \$917,711
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Budget Unit: FGAE(260) Information and Education

FY 03 \$158,959	FY 04 \$132,975	FY 05 \$226,495	FY 06 \$182,160	FY 07 \$189,834
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Budget Unit: FGAG(260) Natural Resource Policy

FY 03 \$33,910	FY 04 \$56,897	FY 05 \$180,044	FY 06 \$136,287	FY 07 \$130,352
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Budget Unit: FGAH(260) Winter Feeding and Habitat Improvement

FY 03 \$768,186	FY 04 \$1,030,341	FY 05 \$803,382	FY 06 \$570,195	FY 07 \$834,857
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Total Fish and Game Set-aside Fund (0051-00)

FY 03 \$1,886,532	FY 04 \$2,351,215	FY 05 \$2,558,055	FY 06 \$2,347,793	FY 07 \$2,334,913
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Fund: Expendable Big Game Depredation (0055-00)

Sources: Effective July 1, 2005, SB1171a repealed §36-114 and combined the Big Game Primary Depredation Account and Big Game Secondary Depredation Account into two new funds to be known as the Nonexpendable Big Game Depredation Fund and the Expendable Big Game Depredation Fund. The legislation put \$2.25 million from the Secondary Depredation Account into the Nonexpendable Big Game Depredation Fund. Interest earnings will be annually transferred to the Expendable Big Game Depredation Fund from which all depredation payments will now be made. The annual cash transfer of \$200,000 formerly made to the Primary Depredation Account from the Fish and Game Fund will be made to the Expendable Big Game Depredation Fund which retains its interest. Any unspent balances at year's end will not be returned to the Fish and Game Fund. The first \$100,000 of unspent and unencumbered balances of the Expendable Big Game Depredation Fund in excess of \$750,000 will be distributed to the Habitat Improvement Set-aside Fund and any remainder will be distributed to the Animal Damage Control Fund (§36-115).

Uses: Payment for depredation to crops for damages caused by wildlife up to \$9,000 per claim (\$1,000 deductible). Limited to damages caused by antelope, elk, deer and moose. Pay claims for crop damages caused by antelope, elk, deer or moose in excess of \$10,000 per occurrence. Also, pay for livestock losses due to black bears and mountain lions. Interest earnings exceeding an ending balance of \$750,000 (accounting for \$2,250,000 in the non-expendable trust) must be transferred to the Habitat Improvement Set-aside (§36-111(b)) and used for habitat rehabilitation (§36-115).

Budget Unit: FGAH(260) Winter Feeding and Habitat Improvement

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$232,931	FY 07 \$266,701
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Budget Unit: FGAI(260) Administration

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$66	FY 07 \$178
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Total Expendable Big Game Depredation Fund (0055-00)

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$232,997	FY 07 \$266,879
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Fund: Fish and Game Primary Depredation (0055-01)

Sources: This fund receives an annual transfer of \$200,000 from the Fish and Game Fund (0050). Any unspent balances at year's end is returned to the Fish and Game Fund (§36-114 and §36-1108).

Uses: Payment for depredation to crops for damages caused by wildlife up to \$9,000 per claim (\$1,000 deductible). Limited to damages caused by antelope, elk, deer and moose.

Budget Unit: FGAH(260) Winter Feeding and Habitat Improvement

FY 03 \$64,750	FY 04 \$86,815	FY 05 \$61,685	FY 06 \$0	FY 07 \$0
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Budget Unit: FGAI(260) Administration

FY 03 \$84	FY 04 \$130	FY 05 \$106	FY 06 \$0	FY 07 \$0
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Total Fish and Game Primary Depredation Fund (0055-01)

FY 03 \$64,834	FY 04 \$86,945	FY 05 \$61,790	FY 06 \$0	FY 07 \$0
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Fund: Fish and Game Secondary Depredation (0055-02)

Sources: Beginning in 1991, the legislature appropriated \$1 million from the General Fund and from the net proceeds of a non-refundable \$5.00 controlled hunt fee, an amount equal to \$250,000 less the amount of interest earned was transferred annually from the Fish and Game Fund (§36-115b) to a maximum cap of \$1,250,000. After the cap was reached in 1998, the controlled hunt fees were no longer deposited to this fund. The principal of \$2,250,000 has been deposited to a separate non-expendable fund 0531 and only the interest earnings are expendable. The legislature may appropriate other moneys into the fund as well. See §36-115 and §36-1108c.

Uses: Pay claims for crop damages caused by antelope, elk, deer or moose in excess of \$10,000 per occurrence. Also, pay for livestock losses due to black bears and mountain lions. Interest earnings exceeding an ending balance of \$750,000 (accounting for \$2,250,000 in the non-expendable trust) must be transferred to the Habitat Improvement Set-aside (§36-111(b)) and used for habitat rehabilitation (§36-115).

Budget Unit: FGAH(260) Winter Feeding and Habitat Improvement

FY 03 \$15,677	FY 04 \$25,153	FY 05 \$20,418	FY 06 \$0	FY 07 \$0
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Budget Unit: FGAI(260) Administration

FY 03 \$15	FY 04 \$33	FY 05 \$32	FY 06 \$0	FY 07 \$0
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Total Fish and Game Secondary Depredation Fund (0055-02)

FY 03 \$15,692	FY 04 \$25,186	FY 05 \$20,449	FY 06 \$0	FY 07 \$0
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Fund: Fish and Game Expendable Trust (0524-00)

Sources: Any money or real or personal property donated, bequeathed, devised or granted (§36-108). This fund is also used to account for life-time licenses. Annual transfers are made from this fund to the Fish and Game Fund for monies held for lifetime licences. Both interest and principal can be expended for the purposes stipulated in the trust.

Uses: Moneys donated are to be used as stated in the conditions of the donation or grant (§36-108).

Budget Unit: FGAA(260) Administration

FY 03 \$991	FY 04 \$8,871	FY 05 (\$5,513)	FY 06 \$509	FY 07 \$2,032
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Budget Unit: FGAB(260) Enforcement

FY 03 \$59,883	FY 04 \$42,050	FY 05 \$20,045	FY 06 \$24,852	FY 07 \$27,155
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Budget Unit: FGAC(260) Fisheries

FY 03 \$57,466	FY 04 \$41,614	FY 05 \$253,524	FY 06 \$77,644	FY 07 \$63,177
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Budget Unit: FGAD(260) Wildlife

FY 03 \$372,139	FY 04 \$445,904	FY 05 \$460,530	FY 06 \$384,310	FY 07 \$344,942
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Budget Unit: FGAE(260) Information and Education

FY 03 \$372	FY 04 \$15,208	FY 05 \$32,728	FY 06 \$22,605	FY 07 \$74,277
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Budget Unit: FGAG(260) Natural Resource Policy

FY 03 \$0	FY 04 \$0	FY 05 \$193	FY 06 \$15,110	FY 07 \$0
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Total Fish and Game Expendable Trust Fund (0524-00)

FY 03 \$490,852	FY 04 \$553,647	FY 05 \$761,508	FY 06 \$525,030	FY 07 \$511,583
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Fund: Fish and Game Nonexpendable Trust (0530-00)

Sources: Any money or real or personal property donated, bequeathed, devised or granted (§36-109).
Restrictions placed on expending only the interest amounts. Principal amount to stay intact and not expended.

Uses: Moneys donated are to be used as stated in the conditions of the donation (§36-109).

Budget Unit: FGAA(260) Administration

FY 03 \$224	FY 04 \$369	FY 05 (\$261)	FY 06 \$182	FY 07 \$171
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Budget Unit: FGAC(260) Fisheries

FY 03 \$0	FY 04 \$9,215	FY 05 \$24,183	FY 06 \$19,835	FY 07 \$0
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Budget Unit: FGAD(260) Wildlife

FY 03 \$6,962	FY 04 \$11,035	FY 05 \$11,383	FY 06 \$10,642	FY 07 \$5,276
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Total Fish and Game Nonexpendable Trust Fund (0530-00)

FY 03 \$7,187	FY 04 \$20,620	FY 05 \$35,304	FY 06 \$30,659	FY 07 \$5,447
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Department of Fish and Game Grand Total

FY 03 \$62,127,996	FY 04 \$64,436,551	FY 05 \$67,013,651	FY 06 \$69,756,329	FY 07 \$66,522,261
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